

5875 Delmar Blvd.

St. Louis, MO 63112

Loop Trolley Transportation Development District  
2022 Annual Agency Profile  
NTD ID 70057

<http://www.looptrolley.com>

General Information

Urbanized Area Statistics - 2020 Census

St. Louis, MO--IL  
910  
2,156,323  
Square Miles  
Population  
Other UZAs Served:

Service Consumed

12,901 Annual Passenger Miles (PMT)  
4,367 Annual Unlinked Trips (UPT)  
87 Average Weekday Unlinked Trips  
93 Average Saturday Unlinked Trips  
70 Average Sunday Unlinked Trips

Database Information

Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
TAM Sponsor NTDID:

Service Area Statistics

5.00  
50,580  
Square Miles  
Population

Service Supplied

1,628 Annual Vehicle Revenue Miles (VRM)  
392 Annual Vehicle Revenue Hours (VRH)  
1 Vehicles Operated in Maximum Service (VOMS)  
2 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 5  
Service Vehicles 1  
Facilities 4  
Track Miles 3.1  
Lane Miles 0

Modal Characteristics

Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	0	1	\$0	\$3,142	\$0	\$0	\$3,142
Total	0	1	\$0.00	\$3,142	\$0	\$0	\$3,142

Operating Characteristics

Mode	Operating Expenses	Fare Revenues	Total Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years
Street Car Rail	\$671,082	\$0	\$3,142	12,901	4,367	1,628	392	0.00	2	1	100.0%	31.0
Total	\$671,082	\$0	\$3,142	12,901	4,367	1,628	392	0.00	2	1	100.0%	

Metrics

Service Efficiency			Service Effectiveness				UPT per Vehicle Revenue Hour
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Miles Traveled	Operating Expenses per Unlinked Passenger Trip	Unlinked Passenger Trip per Vehicle Revenue Mile	
Street Car Rail	\$412.21	\$1,712	Street Car Rail	\$52.02	\$153.67	2.7	11.1
Total	\$412.21	\$1,711.94	Total	\$52.02	\$153.67	2.7	11.1

Financial Information

Sources of Operating Funds Expended

Directly Generated \$0  
Federal Government \$0  
Local Government \$701,166  
State Government \$0

Total Operating Funds Expended \$701,166

Sources of Capital Funds Expended

Directly Generated \$0  
Federal Government \$0  
Local Government \$3,142  
State Government \$0

Total Capital Funds Expended \$3,142

Summary of Operating Expenses (OE)

Labor \$0 0.0%  
Materials and Supplies \$0 0.0%  
Purchased Transportation \$455,852.00 67.9%  
Other Operating Expenses \$215,230 32.1%

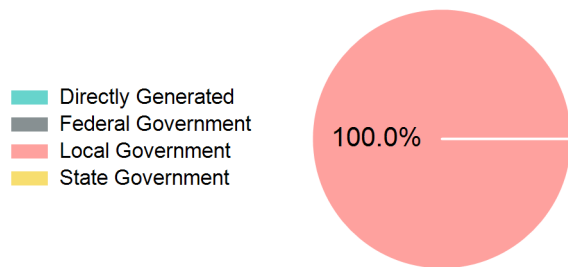
Total Operating Expenses \$671,082 100.0%

Reconciling OE Cash Expenditures \$30,084

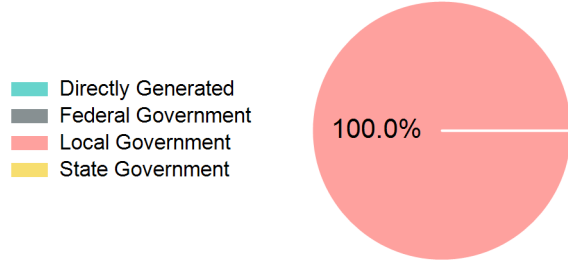
Purchased Transportation (Reported Separately) \$0

2022 Funding Breakdown

Operating Funding Sources

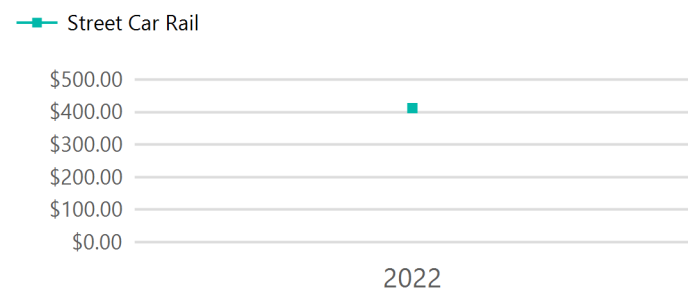


Capital Funding Sources

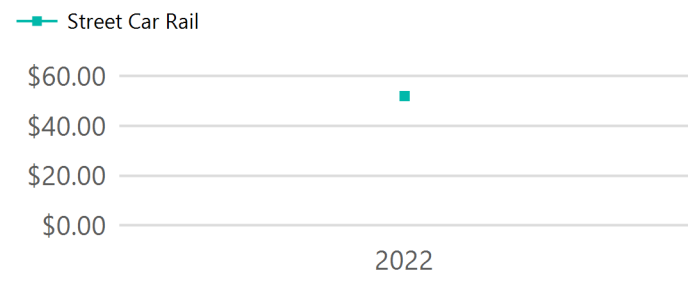


Metrics - Time Series

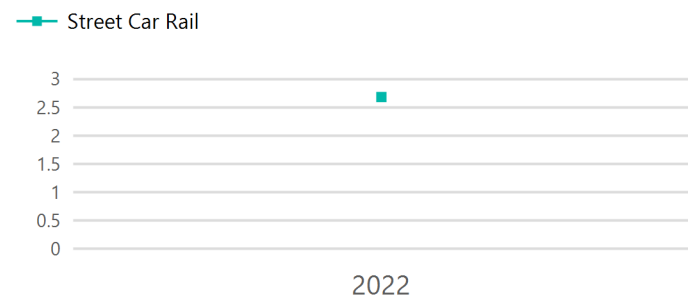
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - SR - Street Car Rail - 0%  
Rolling Stock - VT - Vintage Trolley - 0%